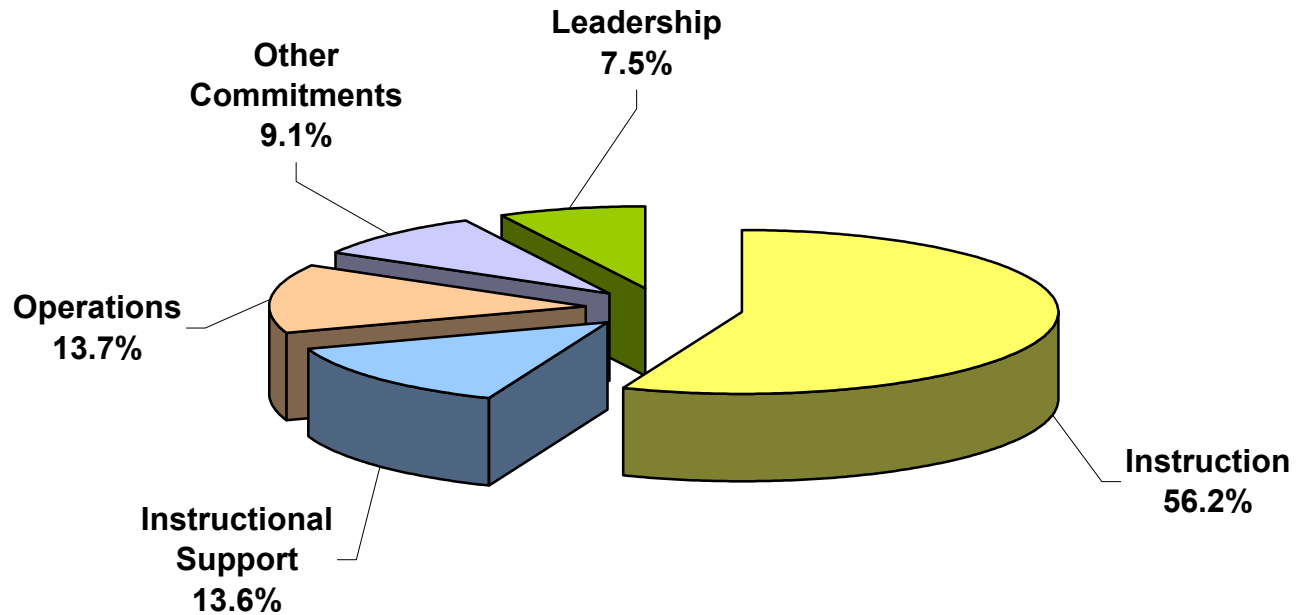
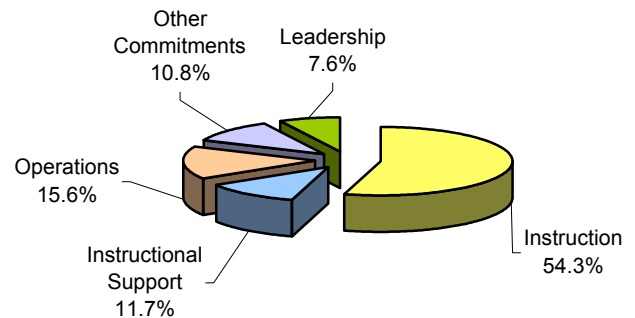


Foster-Glocester School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 1,690	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$8,929,627	\$5,284	56.2%
Instructional Support	\$2,165,852	\$1,282	13.6%
Operations	\$2,171,527	\$1,285	13.7%
Other Commitments	\$1,439,239	\$852	9.1%
Leadership	\$1,191,304	\$705	7.5%
Total District Expenditures	\$15,897,549	\$9,407	100.0%